

PUBLIC NOTICE

In accordance with LRS 39:1309, the Florida Parishes Juvenile Justice Commission has submitted an amended budget for the General Fund and Special Revenue Funds for the fiscal year ending June 30, 2025. The amended budget document submitted is available by all interested parties at the following locations during normal business hours beginning on June 5, 2025. A public hearing on the amended budget will be held at 4:30p.m. on Monday – June 30, 2025 at the Florida Parishes Juvenile Detention Center – 28526 Highway 190, Covington, La. in accordance with the requirements of the Louisiana Budget Act.

Florida Parishes Juvenile Detention Center, 28526 Highway 190, Covington, La 70433
Livingston Parish Council, 20355 Government Blvd., Livingston, La 70754
St Helena Parish Police Jury, 17911 Hwy 43 N., Greensburg, La 70441
Tangipahoa Parish Council, 206 E Mulberry St., Amite, La 70422
St Tammany Parish Council, 21490 Koop Rd., Mandeville, La 70471
Washington Parish Council, 909 Pearl St., Franklinton, La 70438
and at www.fpjdc.org/budget

**Florida Parishes Juvenile Justice Commission and Detention Center
General Fund and Special Revenue Funds
Amended Budget
For the Fiscal Year July 1, 2024 through June 30, 2025**

| | <u>General</u> | <u>Tax Revenue</u> | <u>Court Cost</u> |
|--------------------------------------|----------------|--------------------|-------------------|
| Fund Balance – Beginning of Year | \$ 400,000 | \$ 22,344,655 | \$ 1,173,317 |
| Projected Revenues | \$14,121,364 | \$ 13,286,952 | \$ 300,500 |
| Projected Expenditures | \$12,499,441 | \$ 13,507,711 | \$ 262,480 |
| Other Financing Sources | \$ 0 | \$ 0 | \$ 0 |
| Projected Fund Balance – End of Year | \$ 1,621,923 | \$ 22,123,896 | \$ 1,211,337 |

In accordance with LRS 39:1305, the Florida Parishes Juvenile Justice Commission has submitted a proposed budget for the General Fund and Special Revenue Funds for the fiscal year ending June 30, 2026. The budget document submitted is available for public inspection by all interested parties at the following locations during normal business hours beginning on June 5, 2025.

A public hearing on the budget will be held at 4:30 p.m. on Monday – June 30, 2025 at the Florida Parishes Juvenile Detention Center, 28526 Highway 190, Covington, La. in accordance with the requirements of the Louisiana Budget Act. The purpose of this hearing is to consider a fiscal Year Ending June 30, 2026 budget as well as the amended Year Ending June 30, 2025 budget for the Florida Parishes Juvenile Justice Commission.

Florida Parishes Juvenile Detention Center, 28526 Highway 190, Covington, La 70433
Livingston Parish Council, 20355 Government Blvd., Livingston, La 70754
St Helena Parish Police Jury, 17911 Hwy 43 N., Greensburg, La 70441
Tangipahoa Parish Council, 206 E Mulberry St., Amite, La 70422
St Tammany Parish Council, 21490 Koop Rd., Mandeville, La 70471
Washington Parish Council, 909 Pearl St., Franklinton, La 70438
and at www.fpjdc.org/budget

**Florida Parishes Juvenile Justice Commission and Detention Center
General Fund and Special Revenue Funds
Proposed Budget
For the Fiscal Year July 1, 2025 through June 30, 2026**

| | <u>General</u> | <u>Tax Revenue</u> | <u>Court Cost</u> |
|--------------------------------------|----------------|--------------------|-------------------|
| Fund Balance – Beginning of Year | \$ 2,021,923 | \$ 22,143,896 | \$1,211,337 |
| Projected Revenues | \$12,840,780 | \$ 13,760,000 | \$ 295,000 |
| Projected Expenditures | \$12,338,821 | \$ 11,555,280 | \$ 15,750 |
| Other Financing Sources | \$ 0 | \$ 0 | \$ 0 |
| Projected Fund Balance – End of Year | \$ 2,472,882 | \$ 24,348,616 | \$1,490,587 |

Budget Message

As President of the Florida Parishes Juvenile Justice Commission, I hereby submit an amended budget for the Florida Parishes Juvenile Justice Commission which includes the operations of the Florida Parishes Juvenile Detention Center for the year ending June 30, 2025, in accordance with the provisions of LRS 39:1309. This amended budget has been prepared using the modified accrual basis of accounting.

The amended budget as presented reflects the anticipated results of operations for the Florida Parishes Juvenile Detention Center and the Florida Parishes Juvenile Justice Commission for the period July 1, 2024 to June 30, 2025.

Additionally, in my capacity as President of the Florida Parishes Juvenile Justice Commission, I hereby submit a budget for the Florida Parishes Juvenile Justice Commission which includes the operations of the Florida Parishes Juvenile Detention Center and the Florida Parishes Juvenile Justice Commission for the year ending June 30, 2026, in accordance with provisions of LRS 39:1309. This budget has been prepared using the modified accrual basis of accounting.

The budget as presented reflects the anticipated results of operations for the Florida Parishes Juvenile Detention Center and the Florida Parishes Juvenile Justice Commission for the period July 1, 2025 to June 30, 2026.

/s/ George R. Coxen

President – Florida Parishes Juvenile Justice Commission

May 19, 2025