

PUBLIC NOTICE

In accordance with LRS 39:1309, the Florida Parishes Juvenile Justice Commission has submitted an amended budget for the General Fund and Special Revenue Funds for the fiscal year ending June 30, 2023. The amended budget document submitted is available by all interested parties at the following locations during normal business hours beginning on May 18, 2023. A public hearing on the amended budget will be held at 4:30p.m. on Monday – June 19, 2023 at the Florida Parishes Juvenile Detention Center – 28526 Highway 190, Covington, La. in accordance with the requirements of the Louisiana Budget Act.

Florida Parishes Juvenile Detention Center, 28526 Highway 190, Covington, La 70433
Livingston Parish Council, 20355 Government Blvd., Livingston, La 70754
St Helena Parish Police Jury, 17911 Hwy 43 N., Greensburg, La 70441
Tangipahoa Parish Council, 206 E Mulberry St., Amite, La 70422
St Tammany Parish Council, 21490 Koop Rd., Mandeville, La 70471
Washington Parish Council, 909 Pearl St., Franklinton, La 70438
and at www.fpjdc.org/budget

Florida Parishes Juvenile Justice Commission and Detention Center General Fund and Special Revenue Funds Amended Budget For the Fiscal Year July 1, 2022 through June 30, 2023

	<u>General</u>	<u>Tax Revenue</u>	<u>Court Cost</u>
Fund Balance – Beginning of Year	\$ 94,787	\$22,438,656	\$850,838
Projected Revenues	\$10,599,924	\$ 11,118,633	\$237,400
Projected Expenditures	\$10,505,137	\$ 10,837,852	\$ 97,404
Other Financing Sources	\$ 0	\$ 0	\$ 0
Projected Fund Balance – End of Year	\$ 294,787	\$22,719,437	\$990,834

In accordance with LRS 39:1305, the Florida Parishes Juvenile Justice Commission has submitted a proposed budget for the General Fund and Special Revenue Funds for the fiscal year ending June 30, 2024. The budget document submitted is available for public inspection by all interested parties at the following locations during normal business hours beginning on May 18, 2023.

A public hearing on the budget will be held at 4:30 p.m. on Monday – June 19, 2023 at the Florida Parishes Juvenile Detention Center, 28526 Highway 190, Covington, La. in accordance with the requirements of the Louisiana Budget Act. The purpose of this hearing is to consider a fiscal 2024 budget as well as the amended 2023 budget for the Florida Parishes Juvenile Justice Commission.

Florida Parishes Juvenile Detention Center, 28526 Highway 190, Covington, La 70433
Livingston Parish Council, 20355 Government Blvd., Livingston, La 70754
St Helena Parish Police Jury, 17911 Hwy 43 N., Greensburg, La 70441
Tangipahoa Parish Council, 206 E Mulberry St., Amite, La 70422
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**Florida Parishes Juvenile Justice Commission and Detention Center
General Fund and Special Revenue Funds
Proposed Budget
For the Fiscal Year July 1, 2023 through June 30, 2024**

	<u>General</u>	<u>Tax Revenue</u>	<u>Court Cost</u>
Fund Balance – Beginning of Year	\$ 294,787	\$ 22,719,437	\$ 990,834
Projected Revenues	\$11,757,425	\$ 11,710,000	\$ 269,000
Projected Expenditures	\$11,785,825	\$ 10,907,852	\$ 13,750
Other Financing Sources	\$ 0	\$ 0	\$ 0
Projected Fund Balance – End of Year	\$ 295,387	\$ 23,521,585	\$1,246,084

Budget Message

As President of the Florida Parishes Juvenile Justice Commission, I hereby submit an amended budget for the Florida Parishes Juvenile Justice Commission which includes the operations of the Florida Parishes Juvenile Detention Center for the year ending June 30, 2023, in accordance with the provisions of LRS 39:1309. This amended budget has been prepared using the modified accrual basis of accounting.

The amended budget as presented reflects the anticipated results of operations for the Florida Parishes Juvenile Detention Center and the Florida Parishes Juvenile Justice Commission for the period July 1, 2022 to June 30, 2023.

Additionally, in my capacity as President of the Florida Parishes Juvenile Justice Commission, I hereby submit a budget for the Florida Parishes Juvenile Justice Commission which includes the operations of the Florida Parishes Juvenile Detention Center and the Florida Parishes Juvenile Justice Commission for the year ending June 30, 2024, in accordance with provisions of LRS 39:1309. This budget has been prepared using the modified accrual basis of accounting.

The budget as presented reflects the anticipated results of operations for the Florida Parishes Juvenile Detention Center and the Florida Parishes Juvenile Justice Commission for the period July 1, 2023 to June 30, 2024.

> /s/ George R. Coxen
President – Florida Parishes Juvenile Justice Commission
May 15, 2023

Florida Parishes Juvenile Justice Commission
Tax Revenue Fund
Budget Year July 1, 2022 - June 30, 2023

Revenues	Original As Adopted	Proposed Amended Budget	Adjustments	Final Amended Budget
Property Tax Ad Valorem Taxes	10,300,000	10,600,000	-	10,600,000
State Revenue Sharing	260,000	260,000	-	260,000
Interest Income	50,000	59,000	-	59,000
Other Income	180,000	199,633	-	199,633
Total Revenues	10,790,000	11,118,633	-	11,118,633
Expenditures				
Transfers to Juvenile Detention Center	9,441,852	9,441,852	-	9,441,852
Transfers to Juvenile Detention Center - Capital Outlay	548,500	548,500	-	548,500
Fees - Accounting, Auditing and HR Consultant	160,000	160,000	-	160,000
Fees - Legal	110,000	110,000	-	110,000
Insurance - Workers Comp	360,500	360,500	-	360,500
Insurance - General Liability, Auto, D&O, Etc	155,000	215,000	-	215,000
Legal Publications Expense	1,500	1,500	-	1,500
Travel Per Diem	500	500	-	500
Detention Center School Expense	-	-	-	-
Total Expenditures	10,777,852	10,837,852	-	10,837,852
Beginning Fund Balance (Projected)	21,968,283	22,438,656	-	22,438,656
Projected Net Change in Fund Balance	12,148	280,781	-	280,781
Ending Fund Balance (Projected)	21,980,431	22,719,437	-	22,719,437

Florida Parishes Juvenile Justice Commission
Court Cost & Fines Fund
Budget Year Ending June 30, 2023

	Original As Adopted	Proposed Amended Budget	Adjustments	Final Amended Budget
Revenues				
Transfers from Tax Revenue Fund	-	-	-	-
Court Fees and Fines	250,000	235,000	-	235,000
Interest Income	1,200	2,400	-	2,400
Other Income	-	-	-	-
Total Revenues (Projected)	251,200	237,400		237,400
Expenses				
General Liability Insurance	-	-	-	-
Workers Compensation Insurance	-	-	-	-
Professional Fees	-	-	-	-
Official Journal Advertising	-	-	-	-
Contracted Labor	13,000	13,000	-	13,000
Mileage Expense	750	750	-	750
Juvenile Support - Cooperative Agreement	-	83,654	-	83,654
Total Expenses (Projected)	13,750	97,404		97,404
Projected Fund Balance Beginning	850,838	850,838		850,838
Projected Change in Fund Balance	237,450	139,996		139,996
Projected Ending Fund Balance	1,088,288	990,834		990,834